STREMBITSKY PARENT FOUNDATION
Budget
September 1, 2025 to August 31, 2026

	2024 Actual	2025 ACTUAL	2026 ACTUAL	PROPOSED BUDGET
INCOME			Actual	
BBQ	3,485.00	2,678.75	2,696.75	2,697
Interest	2.00	0.07		
School Start	250.00			
Christmas Concert tickets	449.00			
Christmas Raffle		1,846.67		2,000
Glow Dance	3,077.00	3,164.00		3,200
Blaze/Royal Pizza Fundraiser	272.00	115.71		300
Valentine's candy grams	1,480.00	926.00		1,000
Grade 9 Bottle Drive	1,569.00	1,400.00		1,400
Dielman Fundraiser	568.00	285.47		300
Apple Fundraiser				318
Grad Ticket Sales	869.00	1,481.39		1,500
Healthy Hunger	3,768.00	4,992.28	920.91	5,000
Concession Stand	12,334.00	10,823.54	45.00	10,000
Popcorn Fundraiser	377.00	497.00	745.10	745
Yearbook/Yearbook Sponsorship	750.00	500.00	25.00	25
Dunk Tank	-	-	400.00	800
Kona Ice Fundraiser	342.00		558.60	1,000
Sun-Oka Fundraiser		448.00		
EE football		60.00		
Casino Tips	85.00			
Donation		28.00		
TOTAL INCOME	**29,677.00**	**29,246.88**	**5,391.36**	**30,285**
EXPENSES				
Office Supplies	597.00	-	76.95	**600**
Liability Insurance	1,397.00	2,698.92		2,250
Casino Expenses	95.00	-		100
Pizza Day and Kinder snack day	1,465.00			-
Glow Dance	1,401.00	2,418.88		2,500
Staff Appreciation	580.00	1,283.10		1,500
Dunk tank		548.30		600
BBQ Supplies	1,329.00	1,601.06	1,746.65	1,747
JR. High Valentines	985.00	841.03		1,000
Valentines Fundraiser	460.00	449.75		500
Easter Egg Hunt	823.00	704.78		850
St. Patrick's game	50.00	29.93		50
Concession Stand	5,017.00	6,252.04		6,000
Teacher/classroom support	1,822.00	1,355.53		3,800
Leadership class/club support	433.00	585.51		500
Students in need	500.00	-		500
Track and Field Day	678.00	-		650
Grade Nine Farewell School event	850.00	-		850
Grade Nine Farewell Dance	2,074.00	2,571.78		2,600
Bike/Walk Awards	120.00	107.08		120
Yearbook flyers		140.68		150
TOTAL EXPENSES	**20,676.00**	**21,588.37**		**26,867**
NET INCOME	**9,001.00**	**7,658.51**		**3,418.20**