STREMBITSKY PARENT FOUNDATION

December 2025

	Budget	ACTUAL	Difference	CASINO ACCOUNT BUDGET	ACTUAL	Difference
INCOME						
BBQ	2,697	2,697				
Interest						
Christmas Raffle	2,000				951	
Glow Dance	3,200	1,595				
Christmas Candy Grams		1,064				
Cookie Fundraiser		364				
Blaze/Royal Pizza Fundraiser	300					
Valentine's candy grams	1,000					
Grade 9 Bottle Drive	1,400					
Dielman Fundraiser	300					
Apple Fundraiser	318	318				
Grad Ticket Sales	1,500					
Healthy Hunger	5,000	1,756				
Concession Stand	10,000	95				
Popcorn Fundraiser	745	745				
Yearbook/Yearbook Sponsorship	25	25				
Dunk Tank	800	400				
Kona Ice Fundraiser	1,000	559				
Casino Tips		147				
TOTAL INCOME	**30,285**	**9,764**	**-**	**-**	**951**	**-**
EXPENSES						
Office Supplies	**600**	77				
Bank Charges						
Liability Insurance	2,250	2,942			**17**	
Casino Expenses	100	126				
Christmas Candy Grams	-	281				
Glow Dance	2,500	1,148				
Staff Appreciation	1,500					
Dunk tank	600					
BBQ Supplies	1,747	1,747				
Duolingo	900					
JR. High Valentines	1,000					
Valentines Fundraiser	500					
Easter Egg Hunt	850					
St. Patrick's game	50					
Concession Stand	6,000	111				
Teacher/classroom support	3,800					
Leadership class/club support	500					
Students in need	500					
Track and Field Day	650					
Grade Nine Farewell School event	850					
Grade Nine Farewell Dance	2,600					
Bike/Walk Awards	120					
Yearbook flyers	150					
School Requests						
Digital Language Studies Magazine				368	368	
Steam Option supplies (Finch Robot)				4,200	4,050	
TOTAL EXPENSES	**27,767**	**6,432**		**4,568**	**4,434**	**-**
NET INCOME	**2,518**	**3,332**		**- 4,568**	**- 3,484**	**-**
Opening Balance		**4,030**			**5,387**	
ENDING BANK BALANCE		**7,363**			**1,903**	